

UNIVERSITY OF PUNE


BUDGET HEADS FOR INTER ZONAL SPORTS COMMITTEE

Sr. No.	Budget Head	Ceiling Budget Amount
1.	Inter Collegiate Event Grant	As per the requirements of the respective zones
2.	Remuneration to office Bearers	*a) Secretary – Rs.15,000/- per/year *(b) Joint Secretary/ Treasurer – Rs.10,000/- per/year
3.	Remuneration to Selection Committee	*Rs.100/- per day
4.	a) TA/DA to Manager & Coaches for Inter Group Tournaments b) Travelling Expenses for office bearers (Secretary, Joint Secretary, BOS Member, etc ;) for Inter Group & Inter Collegiate Tournaments	*As per Govt. rules DA @ Rs.200/- Per day for Pune city and Rs.130/- per day for remaining places & TA As Actual.
5.	Incentive for Players at Inter Group	*Rs.200/- Per Player/Per Event
6.	Sports Hosiery	As per University approved rates
7.	Sports Equipments	At Actual
8.	Inter Zonal Competition Expenses (Inter Group officiating charges, Medical & Ball charges etc ;)	As per University Norms
9.	Inter collegiate organising Secretary Remuneration	*Rs.500/- Per Competition
10.	General Body & other Meetings Expenses	At Actual
11.	Inter Group Players coaching camp	As per zonal requirements
12.	Office Expenses (Postage/ remuneration to peon/ clerk/ Account Writing/ Web Site etc.)	At Actual
13.	Printing & Stationary (Souvenir/ Certificates, etc ;)	At Actual
14.	Audit Fees	At Actual
15.	Bank Charges	At Actual
16.	Miscellaneous Expenses.	*Upto Rs.5,000/- Expenses
17.	Closing Balance Cash in Hand Cash at Bank	At Actual

(*UNIFORMITY FOR ALL ZONES)

- N. B.:**
- 1) The TA/DA of the players representing the respective zones for zonal tournaments should be borne by the respective college of the player.
 - 2) Atleast one member from Inter Collegiate Selection Committee should accompany the team for Inter Zonal Tournaments. (It is mandatory to them.)
 - 3) TA/DA of the Director of Physical Education (DPE) for the District Zonal Sports committee meetings should be borne by his respective college.
 - 4) The Accounts of the respective zones should be operated through Nationalized Bank only.
 - 5) Every zone should appoint Internal Audit committee amongst the Director of Physical Education (DPE) of the respective zone.
 - 6) Prorata Contribution @ Rs. 8/- per student will be collected by all respective zones.
 - 7) No TA/DA will be borne by pune city zone for Inter Collegiate Tournaments for office Bearers, Managers & Coaches.




Director
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